

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Paoli Community School Corp (6155)

Paoli Community School Corp (6155)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$5,320,648	\$5,152,734	\$4,902,389	\$4,723,607	-3%	-4%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$1,035,163	\$1,048,525	\$1,180,952	\$1,189,907	4%	1%
Group Health Insurance (222)	\$960,833	\$946,130	\$991,146	\$912,947	-1%	-8%
Noncertified Salaries (120)	\$521,396	\$488,116	\$486,787	\$472,298	-2%	-3%
Social Security-Certified Employee Retirement (212)	\$393,581	\$392,114	\$348,428	\$337,093	-4%	-3%
Textbooks (630)	\$166,599	\$294,087	\$105,596	\$331,676	19%	214%
Teacher Retirement Fund, After 7-1-95 (216)	\$283,487	\$316,129	\$375,991	\$316,609	3%	-16%
Severance/Early Retirement Pay (213)	\$203,412	\$209,427	\$226,648	\$207,334	0%	-9%
Operational Supplies (611)	\$159,139	\$185,062	\$176,137	\$119,045	-7%	-32%
Equipment (730)	\$98,598	\$169,679	\$180,408	\$106,851	2%	-41%
Nonlicensed Employees Temporary Salaries (136)	\$54,612	\$48,135	\$60,009	\$66,584	5%	11%
Public Employees Retirement Fund (214)	\$52,367	\$63,488	\$70,365	\$60,863	4%	-14%
Licensed Employees Temporary Salaries (135)	\$49,614	\$59,208	\$26,997	\$52,632	1%	95%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$76,891	\$84,180	\$73,538	\$50,486	-10%	-31%
Other Purchased Professional and Technical Services (319)	\$26,671	\$14,940	\$22,330	\$38,750	10%	74%
Social Security-Noncertified Employee Retirement (211)	\$42,400	\$38,352	\$39,631	\$37,815	-3%	-5%
Travel (580)	\$10,498	\$12,506	\$17,117	\$28,130	28%	64%
Workers Compensation Insurance (225)	\$19,349	\$27,059	\$28,369	\$17,874	-2%	-37%
Technology Related Professional Development (748)	\$0	\$0	\$0	\$11,702	N/A	N/A
Other General Supplies (615, 660 to 689)	\$1,017	\$1,547	\$1,745	\$8,404	70%	382%
Dues and Fees (810)	\$23,226	\$50,065	\$7,880	\$6,560	-27%	-17%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$7,488	\$4,350	\$4,972	\$6,080	-5%	22%
Other Purchased Services (593)	\$0	\$0	\$2,114	\$3,449	N/A	63%
Library Books (640)	\$2,956	\$2,963	\$2,594	\$2,171	-7%	-16%
Periodicals (650)	\$474	\$698	\$399	\$249	-15%	-38%
Other Technology Hardware (746)	\$3,500	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Rentals (440)	\$1,800	\$400	\$300	\$0	-100%	-100%
Unemployment compensation (230)	\$4,563	\$9,833	\$81	\$0	-100%	-100%
Miscellaneous Objects (876 to 899)	\$214	\$383	-\$86	\$0	-100%	N/A
Subawards/Subgrants < \$25,000 - To Non Governmental Units (940)	\$200	-\$200	\$0	\$0	-100%	N/A
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$983	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$9,520,694	\$9,620,894	\$9,332,838	\$9,109,116	-1%	-2%
Student Instructional Support						
Certified Salaries (110)	\$635,067	\$582,238	\$663,436	\$642,252	0%	-3%

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Paoli Community School Corp (6155)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Noncertified Salaries (120)	\$233,697	\$226,088	\$207,641	\$199,142	-4%	-4%
Group Health Insurance (222)	\$94,541	\$103,339	\$147,387	\$167,355	15%	14%
Teacher Retirement Fund, After 7-1-95 (216)	\$34,657	\$38,411	\$55,643	\$51,736	11%	-7%
Social Security-Certified Employee Retirement (212)	\$46,249	\$43,503	\$50,209	\$47,630	1%	-5%
Severance/Early Retirement Pay (213)	\$8,024	\$14,520	\$10,349	\$33,187	43%	221%
Public Employees Retirement Fund (214)	\$25,143	\$25,601	\$28,386	\$25,766	1%	-9%
Operational Supplies (611)	\$24,182	\$26,782	\$23,172	\$25,323	1%	9%
Social Security-Noncertified Employee Retirement (211)	\$17,392	\$16,471	\$14,627	\$13,786	-6%	-6%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$6,138	\$5,933	\$8,190	\$4,660	-7%	-43%
Postage and Postage Machine Rental (532)	\$7,510	\$1,822	\$1,332	\$4,116	-14%	209%
Travel (580)	\$6,538	\$8,308	\$6,565	\$3,635	-14%	-45%
Workers Compensation Insurance (225)	\$2,518	\$3,572	\$4,630	\$3,025	5%	-35%
Equipment (730)	\$2,614	\$1,127	\$2,018	\$2,755	1%	37%
Dues and Fees (810)	\$0	\$0	\$0	\$650	N/A	N/A
Student Instructional Support Total	\$1,144,271	\$1,097,715	\$1,223,583	\$1,225,018	2%	0%
Overhead and Operational						
Noncertified Salaries (120)	\$857,160	\$846,655	\$870,157	\$886,053	1%	2%
Purchased Services; Student Transportation Services (510)	\$446,992	\$493,159	\$503,901	\$493,672	3%	-2%
Food Purchases (614)	\$292,747	\$328,260	\$358,960	\$326,531	3%	-9%
Light and Power - Other than Heating and Cooling (625)	\$318,741	\$293,910	\$316,026	\$318,861	0%	1%
Group Health Insurance (222)	\$211,299	\$204,978	\$199,907	\$214,637	0%	7%
Operational Supplies (611)	\$188,965	\$174,409	\$203,621	\$184,705	-1%	-9%
Certified Salaries (110)	\$156,924	\$107,837	\$116,727	\$103,922	-10%	-11%
Public Employees Retirement Fund (214)	\$84,469	\$94,736	\$101,962	\$101,220	5%	-1%
Purchased Property Services; Repairs and Maintenance Services (430)	\$55,512	\$59,350	\$58,269	\$88,077	12%	51%
Gasoline and Lubricants (613)	\$76,685	\$96,319	\$91,777	\$85,477	3%	-7%
Vehicles (731)	\$81,335	\$73,740	\$45,756	\$78,873	-1%	72%
Social Security-Noncertified Employee Retirement (211)	\$74,105	\$72,408	\$72,768	\$75,772	1%	4%
Heating and Cooling for Buildings - Gas (622)	\$80,609	\$53,562	\$69,152	\$72,776	-3%	5%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$44,076	\$80,682	\$93,657	\$57,499	7%	-39%
Utility Services Water and Sewage (411)	\$55,148	\$97,900	\$68,716	\$53,003	-1%	-23%
Pre-2008 object code - temporary salaries (header) (130)	\$36,759	\$39,587	\$45,375	\$49,089	7%	8%
Equipment (730)	\$74,749	\$22,122	\$25,546	\$40,520	-14%	59%
Board Members Compensation (115)	\$15,302	\$15,736	\$20,208	\$14,868	-1%	-26%
Teacher Retirement Fund, After 7-1-95 (216)	\$1,403	\$1,599	\$2,128	\$11,826	70%	456%

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Paoli Community School Corp (6155)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Other Purchased Professional and Technical Services (319)	\$9,825	\$7,581	\$3,541	\$8,885	-2%	151%
Dues and Fees (810)	\$24,532	\$19,687	\$9,763	\$8,520	-23%	-13%
Social Security-Certified Employee Retirement (212)	\$12,006	\$8,171	\$8,488	\$8,056	-9%	-5%
Telephone (531)	\$15,809	\$3,885	\$14,796	\$7,682	-17%	-48%
Utility Services Removal of Refuse and Garbage (412)	\$8,259	\$7,418	\$7,815	\$7,138	-4%	-9%
Travel (580)	\$1,205	\$4,843	\$3,147	\$4,908	42%	56%
Workers Compensation Insurance (225)	\$3,713	\$6,159	\$9,779	\$4,881	7%	-50%
Postage and Postage Machine Rental (532)	\$2,724	\$2,274	\$2,633	\$3,177	4%	21%
Bank Service Charges (871)	\$1,987	\$2,195	\$2,911	\$2,941	10%	1%
Tires and Repairs (612)	\$7,080	\$2,488	\$1,611	\$2,488	-23%	54%
Purchased Professional and Technical Board of Education Services (318)	\$3,170	\$2,590	\$4,111	\$2,375	-7%	-42%
Advertising (540)	\$3,304	\$2,057	\$2,134	\$1,894	-13%	-11%
Purchased Property Services; Rentals (440)	\$14,501	\$11,913	\$4,437	\$1,542	-43%	-65%
Miscellaneous Objects (876 to 899)	\$1,599	\$651,427	\$2,691	\$1,482	-2%	-45%
Official Bond Premiums (525)	\$900	\$1,300	\$1,000	\$1,000	3%	0%
Improvements Other Than Buildings (715)	\$0	\$0	\$112	\$126	N/A	12%
Severance/Early Retirement Pay (213)	-\$10,309	\$0	\$0	\$16	N/A	N/A
Other General Supplies (615, 660 to 689)	\$2,073	\$1,300	\$2,935	\$0	-100%	-100%
Unemployment compensation (230)	-\$192	\$5,126	-\$5,126	\$0	N/A	N/A
Other Purchased Services (593)	\$0	\$0	\$573	\$0	N/A	-100%
Overhead and Operational Total	\$3,255,165	\$3,897,361	\$3,341,962	\$3,324,490	1%	-1%
Nonoperational						
Redemption of Principal (831)	\$623,624	\$623,624	\$628,624	\$628,624	0%	0%
Interest on Bonds or Notes (832)	\$725,037	\$695,366	\$659,791	\$622,367	-4%	-6%
Buildings (720)	\$318,938	\$353,815	\$444,958	\$370,878	4%	-17%
Equipment (730)	\$0	\$1,303	\$74,654	\$151,582	N/A	103%
Certified Salaries (110)	\$91,209	\$90,028	\$109,293	\$98,871	2%	-10%
Noncertified Salaries (120)	\$86,823	\$86,078	\$86,723	\$85,516	0%	-1%
Other Purchased Professional and Technical Services (319)	\$28,300	\$26,553	\$58,159	\$71,662	26%	23%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$5,022	\$31,176	\$54,653	N/A	75%
Awards (875)	\$86,300	\$39,800	\$68,800	\$33,100	-21%	-52%
Operational Supplies (611)	\$4,334	\$15,827	\$16,404	\$21,442	49%	31%
Nonlicensed Employees Temporary Salaries (136)	\$11,786	\$15,622	\$12,675	\$12,472	1%	-2%
Licensed Employees Temporary Salaries (135)	\$8,545	\$9,003	\$9,308	\$12,293	10%	32%
Improvements Other Than Buildings (715)	\$10,452	\$969	\$11,394	\$11,285	2%	-1%

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Teacher Retirement Fund, After 7-1-95 (216)	\$8,580	\$8,999	\$10,869	\$9,727	3%	-11%
Social Security-Certified Employee Retirement (212)	\$7,630	\$7,576	\$8,862	\$8,514	3%	-4%
Social Security-Noncertified Employee Retirement (211)	\$7,330	\$7,578	\$7,651	\$6,938	-1%	-9%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$19,389	\$3,674	N/A	-81%
Purchased Property Services; Rentals (440)	\$1,000	\$1,000	\$1,000	\$1,200	5%	20%
Dues and Fees (810)	\$900	\$150	\$2,140	\$1,190	7%	-44%
Other Purchased Services (593)	\$0	\$0	\$150	\$150	N/A	0%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$180	\$171	\$164	\$137	-7%	-17%
Other General Supplies (615, 660 to 689)	\$1,085	\$963	\$0	\$70	-50%	N/A
Miscellaneous Objects (876 to 899)	\$0	\$11,301	\$166	\$0	N/A	-100%
Public Employees Retirement Fund (214)	\$3	\$17	\$4,994	\$0	-100%	-100%
Nonoperational Total	\$2,022,057	\$2,000,763	\$2,267,343	\$2,206,344	2%	-3%
Grand Total	\$15,942,186	\$16,616,733	\$16,165,726	\$15,864,968	0%	-2%